

Muskoka Pride Fiscal Year End Summary
April 1, 2022 - March 31, 2023

INCOME SOURCES

General:	Memberships	\$ -	
	Merchandise Sales	\$ 1,805.00	
	Events	\$ 1,742.82	
	MQFF	\$ 890.64	
	Donations & Sponsorships	\$ 13,551.07	
	Total General		\$ 17,989.53
Grants:	HERITAGE (BCAH Grant)	\$ 19,100.00	
	Fierte Canada Pride Rural Pride Grant	\$ 3,000.00	
	District of Muskoka (IDEA Grant)	\$ 5,050.00	
	Total Grants		\$ 27,150.00
Partnerships:	Walk a Mile in Their Shoes	\$ 6,675.00	
	Total Municipalities		\$ 6,675.00
Total Income for the Fiscal Year			\$ 51,814.53

EXPENDITURES

MQFF 2023	\$ 270.83	
Muskoka Pride Week 2022	\$ 21,767.94	
Muskoka Pride Week 2023	\$ 847.00	
Drag Shows	\$ 2,893.30	
Saunders and Welch (Accounting Services)	\$ 1,582.00	
Co-Operators Insurance	\$ 1,547.64	
Walk a Mile in Their Shoes youth projects	\$ 5,875.00	
Christmas Parades	\$ 499.99	
Capital Expenses	\$ 504.74	
Merchandise	\$ 711.87	
Events	\$ 1,628.91	
Rainbow Bench Project	\$ 9,693.58	
Administrative Costs	\$ 438.80	
Banking Service Charges	\$ 83.75	
Total Expenses for the Fiscal Year		\$ 50,341.75
Total		\$ 1,472.78